

# Program Progress Dashboard

Cumulative as of 06/30/06

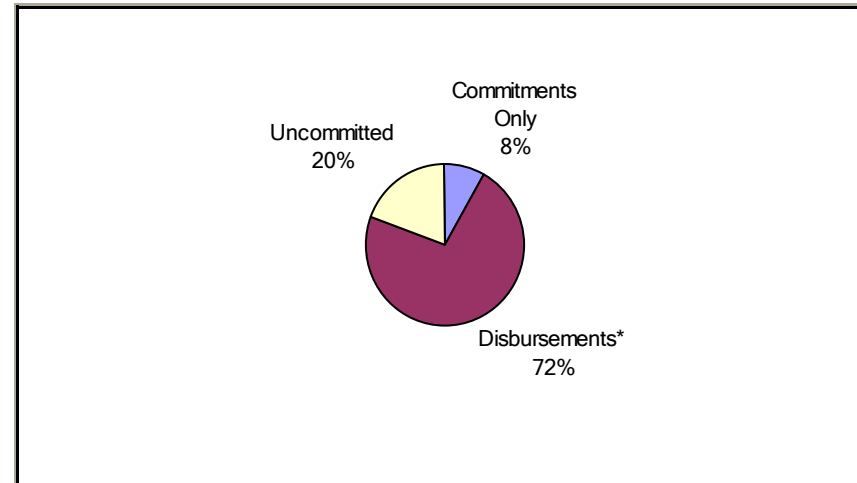


Participating Jurisdiction (PJ): **FARGO, ND**

PJ Since: **2003**

## (1) Status of Funds

Total HOME Allocations Received: **\$1,921,106**



\* "Disbursements" include previously committed funds.

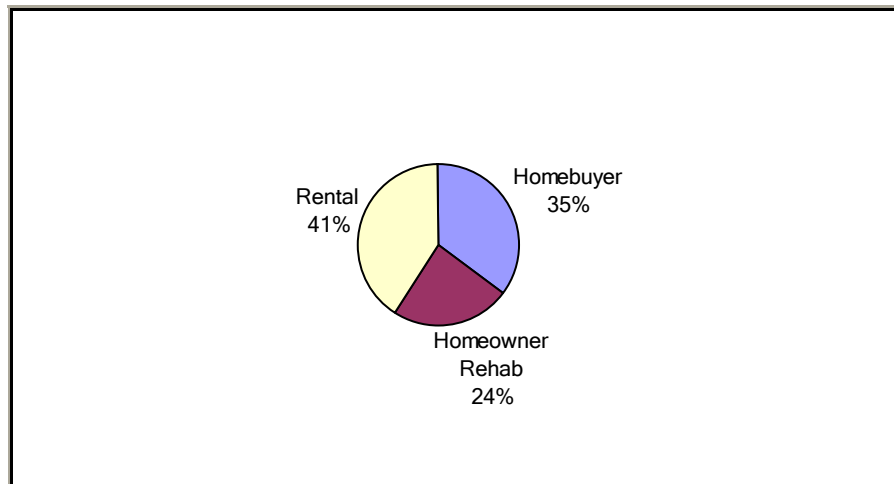
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

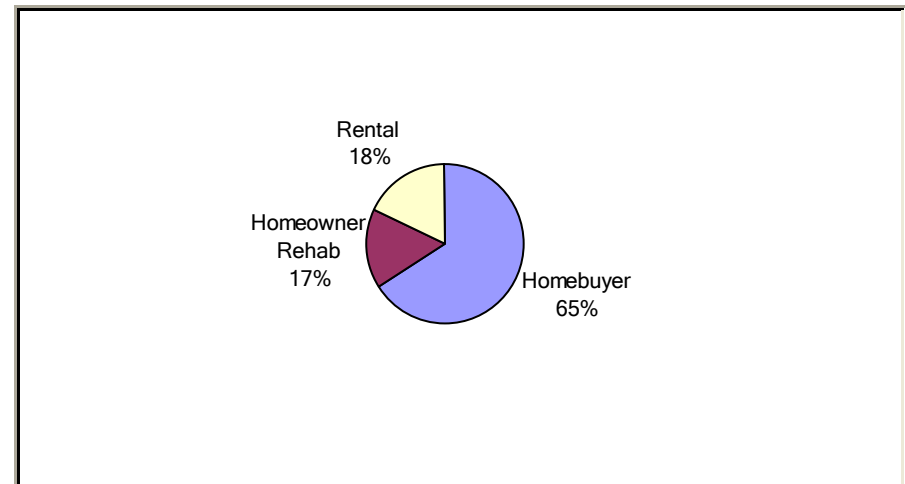
Net Increase: **34**

Cumulative Since: 2003

Total: **167**



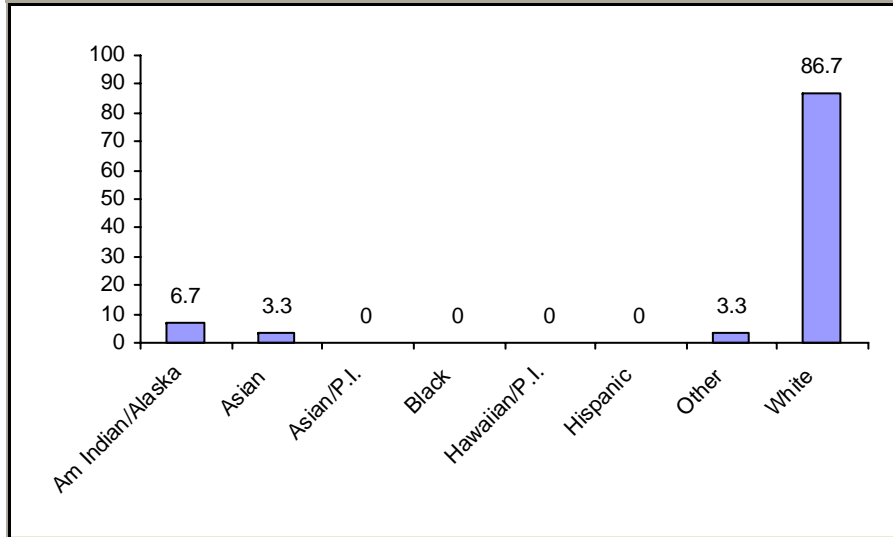
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

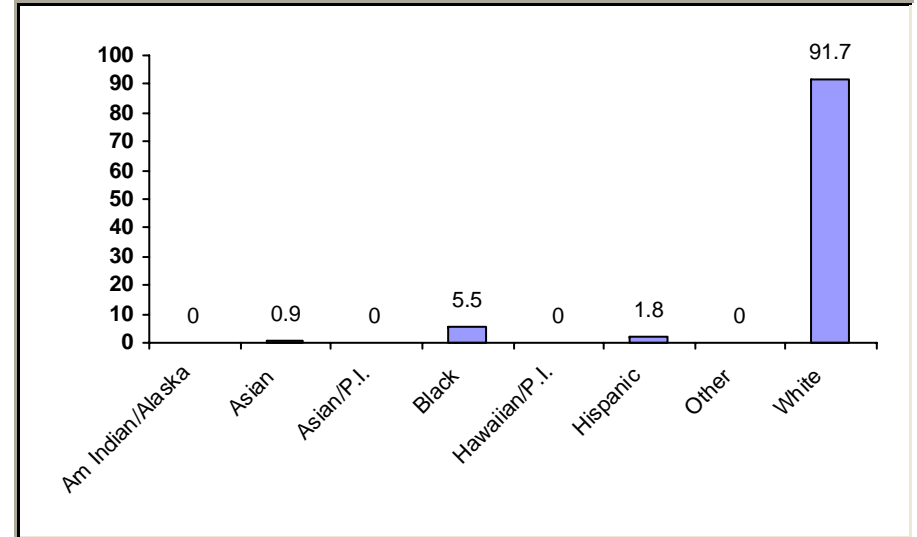
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



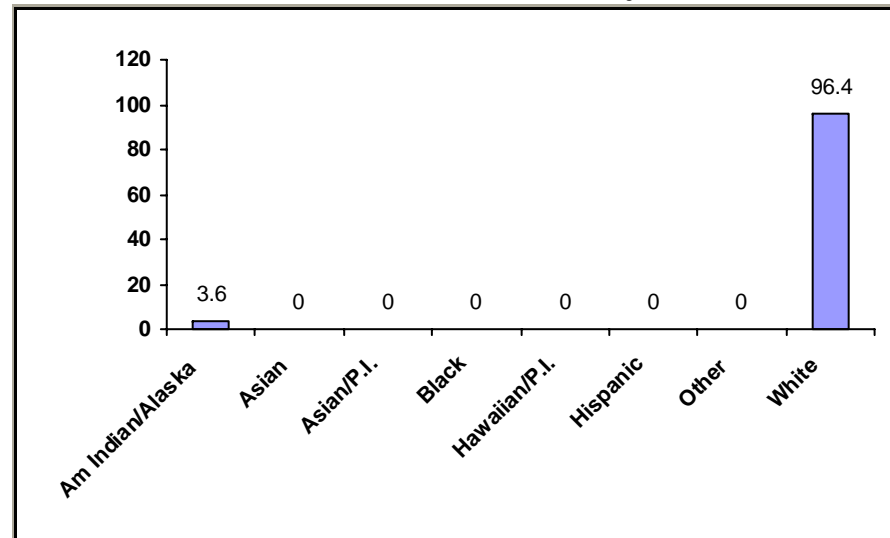
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$35,840**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$75,785**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$10,280**

\* TDC - Includes all sources of funds

